Adj. District Per Pupil:         \$6,810           School Enrollment:         152         Amount           Total         \$954,6           Instruction         \$697,4           Face-to-Face Teaching         \$678,2           Instructional Teachers         605,2           Substitutes         9,3           Instructional Paraprofessionals         63,6           Classroom Materials         \$19,2           Pupil-Use Technology & Software         10,0           Instructional Materials, Trips & Supplies         9,1           Instructional Support         \$97,6           Guidance & Counseling         19,9           Library & Media         19,9           Extracurricular         \$10,9           Student Health & Services         25,1           Teacher Support         \$8,0           Curriculum Development         2,3           In-Service, Staff Development & Support         \$6,8           Sabbaticals         Program Management         16,3           Therapists,Psych,Eval,Pers Att. & Soc Workers         28,2           Operations         \$107,8           Non-Instructional Pupil Services         \$44,3           Transportation         10,8           Food Service	35 73.1% 38 71.0% 38 71.0% 32 63.4% 46 1.0% 39 6.7% 47 2.0% 35 1.1% 32 1.0% 58 10.2% 50 0.0% 54 2.1% 0 0.0% 54 2.1% 0 0.0% 54 2.1% 0 0.0% 54 0.2% 0 0.6% 0 0.0% 54 1.7% 58 1.7% 58 1.7% 58 1.7% 58 1.7% 58 1.7% 58 1.7% 58 1.7% 58 1.7% 58 1.7% 58 1.7% 58 1.13% 58 1.13%	Per Pupil  \$ 6,281  \$ 4,589  \$ 4,462  3,982  61  419  \$ 127  66  60  \$ 642  \$ 296  0 131  0 165  \$ 53  16  37  0  \$ 293  107  186  \$ 710  \$ 292  71  219	Average Elementary Per Pupil \$ 6,188 \$ 4,521 \$ 4,304 \$ 3,850 \$ 56 \$ 398 \$ 217 \$ 149 \$ 68 \$ 510 \$ 225 \$ 2 \$ 127 \$ 0 \$ 96 \$ 48 \$ 9 \$ 40 \$ 0 \$ \$ 237 \$ 111 \$ 126 \$ 864 \$ \$ 427 \$ 192	% Variance From Average  1.5%  1.5%  1.5%  3.7%  3.4%  9.8%  5.3%  -41.7%  -55.5%  -11.6%  26.0%  32.0%  -100.0%  3.5%  0.0%  71.9%  9.3%  82.6%  -6.6%  0.0%  23.7%  -3.5%  47.7%  -17.8%  -31.7%  -62.7%	% To Adj. District Per Pupil  92.2% 67.4% 65.5% 58.5% 0.9% 6.2% 1.9% 1.0% 0.9% 9.4% 4.4% 0.0% 1.9% 0.0% 2.4% 0.8% 0.2% 0.5% 0.0% 4.3% 1.6% 2.7% 10.4%
Total   \$954,6	35 73.1% 38 71.0% 38 71.0% 32 63.4% 46 1.0% 46 1.0% 59 6.7% 47 2.0% 55 1.1% 58 10.2% 58 10.2% 59 2.6% 50 0.0%	\$ 6,281 \$ 4,589 \$ 4,462 3,982 61 419 \$ 127 66 60 \$ 642 \$ 296 0 131 0 165 \$ 53 16 37 0 \$ 293 107 186 \$ 710 \$ 292 71	\$4,521 \$4,304 3,850 56 398 \$217 149 68 \$510 \$225 2 127 0 96 \$48 9 40 0 \$237 111 126 \$864	1.5%  1.5%  3.7%  3.4%  9.8%  5.3%  -41.7%  -55.5%  -11.6%  26.0%  32.0%  -100.0%  3.5%  0.0%  71.9%  9.3%  82.6%  -6.6%  0.0%  23.7%  -3.5%  47.7%  -17.8%  -31.7%	67.4% 65.5% 58.5% 0.9% 6.2% 1.9% 1.0% 0.9% 9.4% 4.4% 0.0% 1.9% 0.0% 2.4% 0.8% 0.2% 0.5% 0.0% 4.3% 1.6% 2.7% 10.4% 4.3%
Face-to-Face Teaching   \$678,2     Instructional Teachers   605,2     Substitutes   9,3     Instructional Paraprofessionals   63,6     Classroom Materials   \$19,2     Pupil-Use Technology & Software   10,0     Instructional Materials, Trips & Supplies   9,1     Instructional Support   \$97,6     Guidance & Counseling   19,9     Extracurricular   19,9     Extracurricular   19,9     Extracurricular   19,5     Teacher Support   2,3     In-Service, Staff Development   2,3     In-Service, Staff Development   3,6     Sabbaticals   16,3     Program Management   16,3     Therapists,Psych,Eval,Pers Att. & Soc Workers   28,2     Operations   \$107,8     Non-Instructional Pupil Services   \$44,3     Transportation   10,8     Food Service   33,3     Safety   563,5	38 71.0% 22 63.4% 46 1.0% 39 6.7% 47 2.0% 35 1.1% 32 1.0% 58 10.2% 58 10.2% 50 0.0% 54 2.1% 0 0.0% 54 2.1% 0 0.0% 54 2.6% 0 0.0% 55 0.8% 0 0.0% 56 1.7% 31 3.0% 56 11.3% 56 11.3% 56 11.3%	\$4,462 3,982 61 419 \$127 66 60 \$642 \$296 0 131 0 165 \$53 16 37 0 \$293 107 186 \$710 \$292 71	\$ 4,304 3,850 56 398 \$ 217 149 68 \$ 510 \$ 225 2 127 0 96 \$ 48 9 40 0 \$ 237 111 126 \$ 864 \$ 427	3.7% 3.4% 9.8% 5.3% -41.7% -55.5% -11.6% 26.0% 32.0% -100.0% 3.5% 0.0% 71.9% 9.3% 82.6% -6.6% 0.0% 23.7% -3.5% 47.7% -17.8%	65.5% 58.5% 0.9% 6.2% 1.9% 1.0% 0.9% 9.4% 4.4% 0.0% 2.4% 0.8% 0.2% 0.5% 0.0% 4.3% 1.6% 2.7% 10.4% 4.3%
Face-to-Face Teaching	22 63.4% 46 1.0% 46 1.0% 47 2.0% 47 2.0% 55 1.1% 58 10.2% 58 10.2% 50 0.0% 54 2.1% 0 0.0% 54 2.1% 0 0.0% 54 2.6% 0 0.0% 54 1.7% 58 1.7% 58 1.7% 58 1.7% 58 1.7% 58 1.7% 58 1.7% 58 1.7% 58 3.0% 58 11.3%	3,982 61 419 \$127 66 60 \$642 \$296 0 131 0 165 \$53 16 37 0 \$293 107 186 \$710	3,850 56 398 \$ 217 149 68 \$ 510 \$ 225 2 127 0 96 \$ 48 9 40 0 \$ 237 111 126 \$ 864 \$ 427	3.4% 9.8% 5.3% -41.7% -55.5% -11.6% 26.0% 32.0% -100.0% 3.5% 0.0% 71.9% 9.3% 82.6% -6.6% 0.0% 23.7% -3.5% 47.7% -17.8% -31.7%	58.5% 0.9% 6.2% 1.9% 1.0% 0.9% 9.4% 4.4% 0.0% 1.9% 0.0% 2.4% 0.8% 0.2% 0.5% 0.0% 4.3% 1.6% 2.7% 10.4% 4.3%
Substitutes         9,3           Instructional Paraprofessionals         63,6           Classroom Materials         \$ 19,2           Pupil-Use Technology & Software         10,0           Instructional Materials, Trips & Supplies         9,1           Instructional Support         \$ 97,6           Pupil Support         \$ 45,0           Guidance & Counseling         19,9           Library & Media         19,9           Extracurricular         25,1           Teacher Support         \$ 8,0           Curriculum Development         2,3           In-Service, Staff Development & Support         5,6           Sabbaticals         Program Support         \$ 44,5           Program Management         16,3           Therapists,Psych,Eval,Pers Att. & Soc Workers         28,2           Operations         \$ 107,8           Non-Instructional Pupil Services         \$ 44,3           Transportation         10,8           Food Service         33,3           Safety	46 1.0% 59 6.7% 47 2.0% 55 1.1% 58 10.2% 58 10.2% 50 0.0% 54 2.1% 60 0.0% 60 0.0% 60 0.0% 60 0.0% 61 4.7% 62 0.6% 63 0.2% 64 0.2% 65 0.8% 65 1.3% 66 1.1% 66 1.1%	61 419 \$127 66 60 \$642 \$296 0 131 0 165 \$53 16 37 0 \$293 107 186 \$710	56 398 \$ 217 149 68 \$ 510 \$ 225 2 127 0 96 \$ 48 9 40 0 \$ 237 111 126 \$ 864 \$ 427	9.8% 5.3% -41.7% -55.5% -11.6% 26.0% 32.0% -100.0% 3.5% 0.0% 71.9% 9.3% 82.6% -6.6% 0.0% 23.7% -3.5% 47.7% -17.8% -31.7%	0.9% 6.2% 1.9% 1.0% 0.9% 9.4% 4.4% 0.0% 1.9% 0.0% 2.4% 0.8% 0.2% 0.5% 0.0% 4.3% 1.6% 2.7% 10.4% 4.3%
Instructional Paraprofessionals	69         6.7%           47         2.0%           65         1.1%           62         4.7%           0         0.0%           54         2.1%           05         0.8%           04         0.2%           05         0.8%           04         0.2%           05         0.6%           06         0.0%           07         4.7%           08         1.7%           33         3.0%           58         11.3%           14         4.6%           59         3.5%	419 \$127 66 60 \$642 \$296 0 131 0 165 \$53 16 37 0 \$293 107 186 \$710 \$292 71	398 \$ 217 149 68 \$ 510 \$ 225 2 127 0 96 \$ 48 9 40 0 \$ 237 111 126 \$ 864	5.3% -41.7% -55.5% -11.6% 26.0% 32.0% -100.0% 3.5% 0.0% 71.9% 9.3% 82.6% -6.6% 0.0% 23.7% -3.5% 47.7% -17.8% -31.7%	6.2% 1.9% 1.0% 0.9% 9.4% 4.4% 0.0% 1.9% 0.0% 2.4% 0.8% 0.2% 0.5% 0.0% 4.3% 1.6% 2.7% 10.4% 4.3%
Classroom Materials         \$ 19,2           Pupil-Use Technology & Software         10,0           Instructional Materials, Trips & Supplies         9,1           Instructional Support         \$ 97,6           Pupil Support         \$ 45,0           Guidance & Counseling         19,9           Library & Media         19,9           Extracurricular         25,1           Teacher Support         \$ 8,0           Curriculum Development         2,3           In-Service, Staff Development & Support         5,6           Sabbaticals         Program Support         \$ 44,5           Program Management         16,3           Therapists,Psych,Eval,Pers Att. & Soc Workers         28,2           Operations         \$ 107,8           Non-Instructional Pupil Services         \$ 44,3           Transportation         10,8           Food Service         33,3           Safety         \$ 63,5	47 2.0% 65 1.1% 65 1.0% 68 10.2% 68 10.2% 60 0.0% 64 2.1% 0 0.0% 69 2.6% 00 0.0% 60 0.0% 60 0.0% 61 4.7% 62 0.6% 63 0.2% 64 0.2% 65 0.8% 66 1.1% 66 1.1% 66 3.5%	\$ 127 66 60 \$ 642 \$ 296 0 131 0 165 \$ 53 16 37 0 \$ 293 107 186 \$ 710 \$ 292 71	\$ 217 149 68 \$ 510 \$ 225 2 127 0 96 \$ 48 9 40 0 \$ 237 111 126 \$ 864 \$ 427	-41.7% -55.5% -11.6% 26.0% 32.0% -100.0% 3.5% 0.0% 71.9% 9.3% 82.6% -6.6% 0.0% 23.7% -3.5% 47.7% -17.8%	1.9% 1.0% 0.9% 9.4% 4.4% 0.0% 1.9% 0.0% 2.4% 0.8% 0.2% 0.5% 0.0% 4.3% 1.6% 2.7% 10.4% 4.3%
Pupil-Use Technology & Software         10,0           Instructional Materials, Trips & Supplies         9,1           Instructional Support         \$ 97,6           Pupil Support         \$ 45,0           Guidance & Counseling         19,9           Library & Media         19,9           Extracurricular         25,1           Teacher Support         \$ 8,0           Curriculum Development         2,3           In-Service, Staff Development & Support         5,6           Sabbaticals         \$ 107,8           Program Support         \$ 44,5           Program Management         16,3           Therapists, Psych, Eval, Pers Att. & Soc Workers         28,2           Operations         \$ 107,8           Non-Instructional Pupil Services         \$ 44,3           Transportation         10,8           Food Service         33,3           Safety	35     1.1%       32     1.0%       58     10.2%       62     4.7%       0     0.0%       54     2.1%       0     0.0%       09     2.6%       05     0.8%       34     0.2%       0     0.6%       0     0.0%       91     4.7%       08     1.7%       33     3.0%       58     11.3%       14     4.6%       59     3.5%	\$ 66 60 \$ 642 \$ 296 0 131 0 165 \$ 53 16 37 0 \$ 293 107 186 \$ 710 \$ 292 71	149 68 \$ 510 \$ 225 2 127 0 96 \$ 48 9 40 0 \$ 237 111 126 \$ 864	-55.5% -11.6% 26.0% 32.0% -100.0% 3.5% 0.0% 71.9% 9.3% 82.6% -6.6% 0.0% 23.7% -3.5% 47.7% -17.8%	1.0% 0.9% 9.4% 4.4% 0.0% 1.9% 0.0% 2.4% 0.8% 0.2% 0.5% 0.0% 4.3% 1.6% 2.7% 10.4%
Instructional Materials, Trips & Supplies   9,1	32     1.0%       58     10.2%       62     4.7%       0     0.0%       54     2.1%       0     0.0%       09     2.6%       05     0.8%       34     0.2%       0     0.6%       0     0.0%       91     4.7%       08     1.7%       33     3.0%       58     11.3%       14     4.6%       59     3.5%	\$60 \$642 \$296 0 131 0 165 \$53 16 37 0 \$293 107 186 \$710	68 \$ 510 \$ 225 2 127 0 96 \$ 48 9 40 0 \$ 237 111 126 \$ 864	-11.6% 26.0% 32.0% -100.0% 3.5% 0.0% 71.9% 9.3% 82.6% -6.6% 0.0% 23.7% -3.5% 47.7% -17.8%	0.9% 9.4% 4.4% 0.0% 1.9% 0.0% 2.4% 0.8% 0.2% 0.5% 0.0% 4.3% 1.6% 2.7% 10.4%
Pupil Support	58         10.2%           62         4.7%           0         0.0%           54         2.1%           0         0.0%           09         2.6%           05         0.8%           34         0.2%           0         0.6%           0         0.0%           91         4.7%           08         1.7%           33         3.0%           58         11.3%           14         4.6%           59         3.5%	\$ 642 \$ 296 0 131 0 165 \$ 53 16 37 0 \$ 293 107 186 \$ 710 \$ 292 71	\$ 510 \$ 225 2 127 0 96 \$ 48 9 40 0 \$ 237 111 126 \$ 864 \$ 427	26.0%  32.0% -100.0% 3.5% 0.0% 71.9%  9.3% 82.6% -6.6% 0.0% 23.7% -3.5% 47.7% -17.8% -31.7%	9.4% 4.4% 0.0% 1.9% 0.0% 2.4% 0.8% 0.2% 0.5% 0.0% 4.3% 1.6% 2.7% 10.4%
Pupil Support	62     4.7%       0     0.0%       54     2.1%       0     0.0%       09     2.6%       05     0.8%       34     0.2%       20     0.6%       0     0.0%       91     4.7%       08     1.7%       33     3.0%       58     11.3%       14     4.6%       59     3.5%	\$ 296 0 131 0 165 \$ 53 16 37 0 \$ 293 107 186 \$ 710 \$ 292 71	\$ 225 2 127 0 96 \$ 48 9 40 0 \$ 237 111 126 \$ 864	32.0% -100.0% 3.5% 0.0% 71.9% 9.3% 82.6% -6.6% 0.0% 23.7% -3.5% 47.7% -17.8%	4.4% 0.0% 1.9% 0.0% 2.4% 0.8% 0.2% 0.5% 0.0% 4.3% 1.6% 2.7% 10.4%
Guidance & Counseling         19,9           Library & Media         19,9           Extracurricular         25,1           Student Health & Services         25,1           Teacher Support         \$8,0           Curriculum Development         2,3           In-Service, Staff Development & Support         5,6           Sabbaticals         9           Program Support         \$44,5           Program Management         16,3           Therapists,Psych,Eval,Pers Att. & Soc Workers         28,2           Operations         \$107,8           Non-Instructional Pupil Services         \$44,3           Transportation         10,8           Food Service         33,3           Safety           Facilities         \$63,5	0 0.0% 54 2.1% 0 0.0% 09 2.6% 05 0.8% 84 0.2% 0 0.0% 0 0.0% 91 4.7% 08 1.7% 03 3.0% 14 4.6% 14 4.6% 15 0.8% 16 1.1% 17 1.1% 18 1.1%	0 131 0 165 \$53 16 37 0 \$293 107 186 \$710 \$292 71	2 127 0 96 \$48 9 40 0 \$237 111 126 \$864	-100.0% 3.5% 0.0% 71.9% 9.3% 82.6% -6.6% 0.0% 23.7% -3.5% 47.7% -17.8%	0.0% 1.9% 0.0% 2.4% 0.8% 0.2% 0.5% 0.0% 4.3% 1.6% 2.7% 10.4%
Library & Media       19,9         Extracurricular       25,1         Student Health & Services       25,1         Teacher Support       \$8,0         Curriculum Development       2,3         In-Service, Staff Development & Support       5,6         Sabbaticals       \$44,5         Program Support       \$44,5         Program Management       16,3         Therapists,Psych,Eval,Pers Att. & Soc Workers       28,2         Operations       \$107,8         Non-Instructional Pupil Services       \$44,3         Transportation       10,8         Food Service       33,3         Safety         Facilities       \$63,5	54 2.1% 0 0.0% 09 2.6% 05 0.8% 84 0.2% 0 0.6% 0 0.0% 91 4.7% 08 1.7% 03 3.0% 14 4.6% 14 4.6% 15 3.5%	131 0 165 \$53 16 37 0 \$293 107 186 \$710 \$292	127 0 96 \$48 9 40 0 \$237 111 126 \$864	3.5% 0.0% 71.9% 9.3% 82.6% -6.6% 0.0% 23.7% -3.5% 47.7% -17.8%	1.9% 0.0% 2.4% 0.8% 0.2% 0.5% 0.0% 4.3% 1.6% 2.7% 10.4%
Extracurricular         25,1           Teacher Support         \$8,0           Curriculum Development         2,3           In-Service, Staff Development & Support         5,6           Sabbaticals         \$44,5           Program Support         \$44,5           Program Management         16,3           Therapists,Psych,Eval,Pers Att. & Soc Workers         28,2           Operations         \$107,8           Non-Instructional Pupil Services         \$44,3           Transportation         10,8           Food Service         33,3           Safety           Facilities         \$63,5	0 0.0% 09 2.6% 05 0.8% 84 0.2% 0 0.6% 0 0.0% 91 4.7% 08 1.7% 33 3.0% 14 4.6% 66 1.1% 59 3.5%	0 165 \$53 16 37 0 \$293 107 186 \$710 \$292 71	0 96 \$48 9 40 0 \$237 111 126 \$864	0.0% 71.9% 9.3% 82.6% -6.6% 0.0% 23.7% -3.5% 47.7% -17.8%	0.0% 2.4% 0.8% 0.2% 0.5% 0.0% 4.3% 1.6% 2.7% 10.4%
Student Health & Services         25,1           Teacher Support         \$ 8,0           Curriculum Development         2,3           In-Service, Staff Development & Support         5,6           Sabbaticals         \$ 44,5           Program Support         \$ 44,5           Program Management         16,3           Therapists,Psych,Eval,Pers Att. & Soc Workers         28,2           Operations         \$ 107,8           Non-Instructional Pupil Services         \$ 44,3           Transportation         10,8           Food Service         33,3           Safety           Facilities         \$ 63,5	09     2.6%       05     0.8%       34     0.2%       20     0.6%       0     0.0%       91     4.7%       08     1.7%       33     3.0%       58     11.3%       14     4.6%       56     1.1%       59     3.5%	165 \$53 16 37 0 \$293 107 186 \$710 \$292 71	96 \$ 48 9 40 0 \$ 237 111 126 \$ 864 \$ 427	71.9% 9.3% 82.6% -6.6% 0.0% 23.7% -3.5% 47.7% -17.8% -31.7%	2.4% 0.8% 0.2% 0.5% 0.0% 4.3% 1.6% 2.7% 10.4%
Teacher Support         \$ 8,0           Curriculum Development         2,3           In-Service, Staff Development & Support         5,6           Sabbaticals         \$ 44,5           Program Support         \$ 44,5           Program Management         16,3           Therapists,Psych,Eval,Pers Att. & Soc Workers         28,2           Operations         \$ 107,8           Non-Instructional Pupil Services         \$ 44,3           Transportation         10,8           Food Service         33,3           Safety           Facilities         \$ 63,5	05 0.8% 34 0.2% 20 0.6% 0 0.0% 91 4.7% 08 1.7% 33 3.0% 14 4.6% 66 1.1% 59 3.5%	\$ 53 16 37 0 \$ 293 107 186 \$ 710 \$ 292 71	\$ 48 9 40 0 \$ 237 111 126 \$ 864 \$ 427	9.3% 82.6% -6.6% 0.0% 23.7% -3.5% 47.7% -17.8%	0.8% 0.2% 0.5% 0.0% 4.3% 1.6% 2.7% 10.4%
Curriculum Development 2,3 In-Service, Staff Development & Support 5,6 Sabbaticals  Program Support \$44,5 Program Management 16,3 Therapists,Psych,Eval,Pers Att. & Soc Workers 28,2  Operations \$107,8  Non-Instructional Pupil Services \$44,3 Transportation 10,8 Food Service 33,3 Safety  Facilities \$63,5	34 0.2% 20 0.6% 0 0.0% 91 4.7% 08 1.7% 33 3.0% 58 11.3% 14 4.6% 59 3.5%	16 37 0 \$ 293 107 186 \$ 710 \$ 292 71	9 40 0 \$237 111 126 \$864 \$427	82.6% -6.6% 0.0% 23.7% -3.5% 47.7% -17.8%	0.2% 0.5% 0.0% 4.3% 1.6% 2.7% 10.4% 4.3%
In-Service, Staff Development & Support Sabbaticals  Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers  Operations  Non-Instructional Pupil Services  Transportation Food Service Safety  Facilities  5,6  \$44,5  \$44,5  \$10,8  \$44,3  \$5,6  \$63,5	20 0.6% 0 0.0% 91 4.7% 08 1.7% 33 3.0% 58 11.3% 14 4.6% 59 3.5%	37 0 \$ 293 107 186 \$ 710 \$ 292 71	0 \$ 237 111 126 \$ 864 \$ 427	-6.6% 0.0% 23.7% -3.5% 47.7% -17.8% -31.7%	0.5% 0.0% 4.3% 1.6% 2.7% 10.4% 4.3%
Sabbaticals  Program Support \$44,5  Program Management 16,3  Therapists,Psych,Eval,Pers Att. & Soc Workers 28,2  Operations \$107,8  Non-Instructional Pupil Services \$44,3  Transportation 10,8  Food Service 33,3  Safety  Facilities \$63,5	91 4.7% 98 1.7% 93 3.0% 58 11.3% 14 4.6% 66 1.1% 59 3.5%	\$ 293 107 186 \$ 710 \$ 292 71	\$ 237 111 126 \$ 864 \$ 427	23.7% -3.5% 47.7% -17.8% -31.7%	4.3% 1.6% 2.7% 10.4% 4.3%
Program Management         16,3           Therapists,Psych,Eval,Pers Att. & Soc Workers         28,2           Operations         \$ 107,8           Non-Instructional Pupil Services         \$ 44,3           Transportation         10,8           Food Service         33,3           Safety           Facilities         \$ 63,5	08 1.7% 33 3.0% 58 11.3% 14 4.6% 66 1.1% 59 3.5%	107 186 \$ 710 \$ 292 71	111 126 \$ 864 \$ 427	-3.5% 47.7% -17.8% -31.7%	1.6% 2.7% 10.4% 4.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers         28,2           Operations         \$ 107,8           Non-Instructional Pupil Services         \$ 44,3           Transportation         10,8           Food Service         33,3           Safety           Facilities         \$ 63,5	33 3.0% 58 11.3% 14 4.6% 66 1.1% 59 3.5%	186 \$ 710 \$ 292 71	\$ 864 \$ 427	47.7% -17.8% -31.7%	2.7% 10.4% 4.3%
Operations         \$ 107,8           Non-Instructional Pupil Services         \$ 44,3           Transportation         10,8           Food Service         33,3           Safety           Facilities         \$ 63,5	58 11.3% 14 4.6% 66 1.1% 59 3.5%	\$ 710 \$ 292 71	\$ 864 \$ 427	-17.8% -31.7%	10.4%
Non-Instructional Pupil Services         \$ 44,3           Transportation         10,8           Food Service         33,3           Safety           Facilities         \$ 63,5	14 4.6% 66 1.1% 59 3.5%	\$ 292 71	\$ 427	-31.7%	4.3%
Transportation         10,8           Food Service         33,3           Safety         \$ 63,5	59 1.1% 3.5%	71			
Food Service 33,3 Safety Facilities \$63,5	3.5%		192	-62.7%	1.0%
Safety Facilities \$63,5		219			
Facilities \$63,5	90 0.0%		235	-6.5%	3.2%
		1	0	52.5%	0.0%
		\$ 418	\$ 437	-4.3%	6.1%
		418	437	-4.3%	6.1%
	0.0%	\$0	\$0	0.0%	0.0%
Data Processing	0 0.0%	0	0 0	0.0% 0.0%	0.0% 0.0%
Business Operations			-		
Leadership \$51,6		\$ 340	\$ 293	15.9%	5.0%
School Management \$51,6		\$ 340 237	\$ 293	15.9%	5.0% 3.5%
Principals & Assistant Principals 36,0 School Office 15,5		102	203	17.0% 13.3%	3.5% 1.5%
	0.0%	\$0	\$0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers	0 0.0%	0	0	0.0%	0.0%
	0.0%	\$0	\$0	0.0%	0.0%
Superintendent & School Board	0 0.0%	0	0	0.0%	0.0%
Legal	0 0.0%	0	0	0.0%	0.0%